



UC San Diego

Policy & Procedure Manual

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BUDGET

Section: 380-6 SUPPLEMENT II

Effective: 03/01/2003

Supersedes: 07/01/2001

Review Date: TBD

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SUPPLEMENT II

Central Benefits Pool IFOAPALS

| Description | SUB CAMPUS | SAU | INDEX | FUND | ORG | PROG | PROGRAM TITLE |
|----------------|------------|-----|----------------|--------|--------|--------|-----------------------|
| General Campus | 1 | 0 | RMGBD06 | 19900A | 419999 | 400001 | Instruction |
| General Campus | 1 | 0 | RMGBD10 | 19900A | 419999 | 430001 | Academic Support |
| General Campus | 1 | 0 | RMGBD15 | 19900A | 419999 | 440001 | Research |
| General Campus | 1 | 0 | RMGBD16 | 19900A | 419999 | 600001 | Libraries |
| General Campus | 1 | 0 | RMGBD18 | 19900A | 419999 | 620001 | Public Service |
| General Campus | 1 | 0 | RMGBD20 | 19900A | 419999 | 640001 | OMP |
| General Campus | 1 | 0 | RMGBD32 | 19900A | 419999 | 660001 | Institutional Support |
| General Campus | 1 | 0 | RMGBD34 | 19900A | 419999 | 680001 | Student Services |
| General Campus | 1 | 0 | RMGBD39 | 19900A | 419999 | 720001 | Institutional Support |
| General Campus | 1 | 0 | RMGBD07 | 19906A | 419999 | 400001 | Instruction |
| General Campus | 1 | 0 | RMGBDM3 | 19924A | 419999 | 400001 | Instruction |
| General Campus | 1 | 0 | RMGBDM4 | 19924A | 419999 | 430001 | Academic Support |
| General Campus | 1 | 0 | RMGBDM5 | 19924A | 419999 | 440001 | Research |
| General Campus | 1 | 0 | RMGBDM6 | 19924A | 419999 | 600001 | Libraries |
| General Campus | 1 | 0 | RMGBDM7 | 19924A | 419999 | 620001 | Public Service |
| General Campus | 1 | 0 | RMGBDM8 | 19924A | 419999 | 640001 | OMP |
| General Campus | 1 | 0 | RMGBDM9 | 19924A | 419999 | 660001 | Institutional Support |
| General Campus | 1 | 0 | RMGBDN1 | 19924A | 419999 | 680001 | Student Services |
| General Campus | 1 | 0 | RMGBDN2 | 19924A | 419999 | 720001 | Institutional Support |
| Health Science | 2 | 0 | RMGBD05 | 19900A | 419998 | 400001 | Instruction |
| Health Science | 2 | 0 | RMGBD09 | 19900A | 419998 | 430001 | Academic Support |
| Health Science | 2 | 0 | RMGBD14 | 19900A | 419998 | 440001 | Research |
| Health Science | 2 | 0 | RMGBD17 | 19900A | 419998 | 620001 | Public Service |
| Health Science | 2 | 0 | RMGBDL3 | 19924A | 419998 | 400001 | Instruction |
| Health Science | 2 | 0 | RMGBDL4 | 19924A | 419998 | 430001 | Academic Support |
| Health Science | 2 | 0 | RMGBDL5 | 19924A | 419998 | 440001 | Research |
| Health Science | 2 | 0 | RMGBDL6 | 19924A | 419998 | 600001 | Libraries |
| Health Science | 2 | 0 | RMGBDL7 | 19924A | 419998 | 620001 | Public Service |
| Health Science | 2 | 0 | RMGBDL8 | 19924A | 419998 | 640001 | OMP |
| Health Science | 2 | 0 | RMGBDL9 | 19924A | 419998 | 660001 | Institutional Support |
| Health Science | 2 | 0 | RMGBDM1 | 19924A | 419998 | 680001 | Student Services |

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|----------------|---|---|----------------|--------|--------|--------|-----------------------|
| Health Science | 2 | 0 | RMGBDM2 | 19924A | 419998 | 720001 | Institutional Support |
| Marine Science | 3 | 0 | RMGBD04 | 19900A | 419997 | 400001 | Instruction |
| Marine Science | 3 | 0 | RMGBD08 | 19900A | 419997 | 430001 | Academic Support |
| Marine Science | 3 | 0 | RMGBD13 | 19900A | 419997 | 440001 | Research |
| Marine Science | 3 | 0 | RMGBD38 | 19900A | 419997 | 720001 | Institutional Support |

| Description | SUB | CAMPUS | SAU | INDEX | FUND | ORG | PROG | PROGRAM TITLE |
|--------------------|------------|---------------|------------|----------------|-------------|------------|-------------|-----------------------|
| Marine Science | 3 | | 0 | RMGBDK3 | 19924A | 419997 | 400001 | Instruction |
| Marine Science | 3 | | 0 | RMGBDK4 | 19924A | 419997 | 430001 | Academic Support |
| Marine Science | 3 | | 0 | RMGBDK5 | 19924A | 419997 | 440001 | Research |
| Marine Science | 3 | | 0 | RMGBDK6 | 19924A | 419997 | 600001 | Libraries |
| Marine Science | 3 | | 0 | RMGBDK7 | 19924A | 419997 | 620001 | Public Service |
| Marine Science | 3 | | 0 | RMGBDK8 | 19924A | 419997 | 640001 | OMP |
| Marine Science | 3 | | 0 | RMGBDK9 | 19924A | 419997 | 660001 | Institutional Support |
| Marine Science | 3 | | 0 | RMGBDL1 | 19924A | 419997 | 680001 | Student Services |
| Marine Science | 3 | | 0 | RMGBDL2 | 19924A | 419997 | 720001 | Institutional Support |

Alpha Unit Central Benefits Pool IFOAPALS

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|----------------|---|---|----------------|--------|--------|--------|-------------------------------|
| Systemwide MRU | 1 | 5 | RMGBDDZ | 19900Z | 419995 | 440000 | Multi Campus Research Unit |
|----------------|---|---|----------------|--------|--------|--------|-------------------------------|